

## **2017-2018 SLHS Band Budget**

<b>INCOME</b>		<b>EXPENSES</b>	
100 - CONCESSIONS - Income	\$10,500.00	400 - CONCESSIONS - Expenses	\$2,000.00
200 - FEES - Student Audition Fees	\$500.00	500 - FEES - Audition and Entry Fees	\$3,000.00
210 - FEES - Uniforms / Apparel	\$12,000.00	600 - BUSINESS - Office and Insurance	\$400.00
220 - FEES - Student Fair Share	\$44,000.00	610 - BUSINESS - Field and Camp	\$1,000.00
300 - FUNDRAISING - Concert Tickets	\$500.00	620 - BUSINESS - Band Instructional Staff	\$24,000.00
310 - FUNDRAISING - 5K Run and Walk	\$3,000.00	630 - BUSINESS - Uniform Cleaning	\$1,000.00
320 - FUNDRAISING - Spirit Nights	\$800.00	700 - PURCHASE - Music and Books	\$1,000.00
330 - FUNDRAISING - Grants	\$4,000.00	710 - PURCHASE - Instruments and Accessories	\$9,500.00
340 - FUNDRAISING - Miscellaneous	\$700.00	720 - PURCHASE - Guard Equipment and Acc.	\$3,000.00
		730 - PURCHASE - Uniforms and Apparel	\$10,000.00
* Note: We receive approximately \$7,000 of internal school funds annually to cover some additional bus transportation. (Which then becomes a wash with additional expenses)		800 - LOGISTICS - Bus Transportation	\$13,200.00
		810 - LOGISTICS - Individual Mileage	\$300.00
		820 - LOGISTICS - Repairs and Maintenance	\$400.00
		830 - MISC - Depreciation and Lease	\$7,200.00
<b>TOTAL INCOME</b>	<b>\$76,000.00</b>	<b>TOTAL EXPENSES</b>	<b>\$76,000.00</b>